

# 2003-05 Performance Progress Report

## For Quarter Ending 6/30/2004

Agency 471

### State Conservation Commission

#### Mission

The mission of the Washington State Conservation Commission is to protect, conserve, and enhance the natural resources of the state.

The Commission provides leadership, partnerships and resources to support locally governed conservation districts in promoting conservation stewardship by all.

The Commission takes an active role in the development and implementation of state policies.

**Goal** Improve the efficiency and accountability of the Commissions grant and loan programs.

**Performance Measure** Cumulative number of streamside acres enrolled in the Washington Conservation Reserve Enhancement Program (CREP).

\* SWR #9 - Improve the quality of Washington's natural resources.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				13,000				18,000
Actual				9,018				
Date Measured				6/30/2004				

**Performance Measure** Total number of CREP enrolled stream miles protected through streambank restoration.

\* SWR #9 - Improve the quality of Washington's natural resources.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				750				1,000
Actual				500				
Date Measured				6/30/2004				

**Performance Measure** Number of environmental practices implemented by landowners

\* SWR #9 - Improve the quality of Washington's natural resources.

Environmental practices are those land management approaches that benefit the environment, such as fencing farm animals from streams, and installing gutters and downspouts on dairy barns.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				400				400
Actual				3,279				
Date Measured				6/30/2004				

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**Performance Measure** Number of landowners implementing environmental practices

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Environmental practices are those land management approaches that benefit the environment, such as fencing farm animals from streams, and installing gutters and downspouts on dairy barns.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				240				240
Actual				2,425				
Date Measured				6/30/2004				

**Performance Measure** Percentage of Dairies statewide with certified Dairy Nutrient Management Plans

\* SWR #9 - Improve the quality of Washington's natural resources.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				95%				100%
Actual				98%				
Date Measured				6/30/2004				

**Goal** Improve the quality of the State's natural resources, by assisting local Conservation Districts to effectively achieve their goals

**Performance Measure** Percentage of audited Conservation Districts with no audit findings or management letters against Conservation Commission funds as a result of a State Audit.

\* SWR #9 - Improve the quality of Washington's natural resources.

Outcome	Fiscal Year 2004				Fiscal Year 2005			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				75%				80%
Actual				78%				
Date Measured				6/30/2004				